

REPORT DATE 6/5/20

	MA Dept. Public Health		CARES Act Ambulance Relief Aid		General Fund COVID-19 Unbudgeted Costs
	Funding for resources and services assessment and public education related to COVID-19. Case identification and contact tracing. Isolation and quarantine wrap around services and surge staffing support.		Funding to prevent, prepare and respond to COVID-19.		Expenses to respond to COVID-19 including additional staffing, supplies, sanitation, communication and all other expenses related to control and prevention. Anticipate future FEMA/MEMA Aid.
Grant Amount	\$ 50,000		\$ 21,256		\$ -
Salaries & Wages	\$ 19,158		\$ -		\$ 53,482
Expenses	\$ -		\$ -		\$ 29,514
Sub-Total Expenses	\$ 19,158		\$ -		\$ 82,996
Remaining Fund Balance	\$ 30,842		\$ 21,256		\$ (82,996)

COVID-19 REVENUE EXPENSES